ORDINANCE NO. 1475

AN ORDINANCE OF THE CITY OF REDMOND, WASHINGTON, MAKING ADJUSTMENTS TO CITY BUDGETS, AMENDING ORDINANCES 1460 AND 1465

ORIGINAL

WHEREAS, the Finance Director has identified the need to make certain revisions to the 1989 City budget, and the City Council has reviewed the proposed adjustments and has determined that they should be made, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, HEREBY ORDAINS AS FOLLOWS:

Section 1. Ordinance No. 1460 adopting the 1989 budget, passed by the City Council on November 29, 1988, and as amended by Ordinance 1465, is hereby amended by revising Exhibit A of Ordinance 1460, to reflect the increased appropriations set forth in Exhibit I attached hereto and incorporated herein by this reference as if set forth in full. The source of funds for the increased appropriations is unexpended revenues from the 1988 budget which has been carried forward into 1989, grant funds and garbage franchise fees.

Section 2. This ordinance being an administrative action, is not subject to referendum and shall take effect five (5) days after passage and publication of the attached summary which is hereby approved.

APPROVED:

MAYOR PRO TEMPORE NANCY MCCORMICK

ATTEST/AUTHENTICATED:

LOUIS A Dehullele
CITY CLERK, DORIS A. SCHAIBLE

APPROVED AS TO FORM:

OFFICE OF THE CITY ATTORNEY:

FILED WITH THE CITY CLERK: PASSED BY THE CITY COUNCIL:

2 + 21 - 892 - 26 - 89

-16-89

PUBLISHED:

2-26-89 3-03-89

EFFECTIVE DATE: ORDINANCE NO:

<u> 1475</u>

Exhibit 1

<u>Description</u>		Expenditures	Revenues
REVENUES			
Cash on Hand Garbage Franchise Fees Grant Monies Operating Transfer EXPENDITURES			269,752 38,000 16,533 1,362,446
GENERAL FUND Executive Non-Departmental Personnel Planning Public Works	670 23,106 9,000 32,490 50,059		
GENERAL FUND TOTAL		115,325	
STREET FUND .		20,700	
HOUSING & COMMUNITY DEV.		16,533	
CAPITAL EQUIPMENT RESERVE		139,847	
REVENUE SHARING		9,051	
PARK ACQUISITION & IMP. FUND		917	
WATER/SEWER FUND		4,380	
STORM WATER MANAGEMENT FUND		17,532	
COMPUTER ACQUIS. & MAINT. FUND		1,362,446	
TOTAL ALL FUNDS		<u>1,686,731</u>	<u>1,686,731</u>